

MICHAEL DRISCOLL SCHOOL

Brookline, MA



OPM Monthly Project Update Report

October 2021

FS	SD	DD	CD	BIDDING	CONSTRUCTION	CLOSEOUT	SITE
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On October 7, 2021, the Town decided via Town Meeting Warrant Article to add geothermal to the Driscoll project. On October 12, 2021, Gilbane presented Change Order #4 to the Building Commission, School Committee and Select Board and received approval from all three boards to move forward with geothermal.

Support of Excavation (SOE) work continued onsite throughout the month of October: installing drainage board, wire mesh, shotcrete and soil nails around the perimeter of the site. Excavated material continues to leave the site and the team continues to monitor the work for vibration, soil quality and movement.

The Project Team introduced weekly communications to the project website with notification going out to all subscribed to project updates. A hardcopy flier with instructions on how to subscribe to the weekly updates was mailed to neighbors.

I. TASKS COMPLETED THROUGH OCTOBER 2021

The following meetings and milestones were completed in the month of October 2021:

- 10/01/21 School Building Committee Meeting
- 10/06/21 Leftfield submitted the September 2021 OPM Monthly Report
- 10/07/21 OAC Meeting
- 10/07/21 Town Meeting – Geothermal Warrant Article
- 10/08/21 SBAC Co-Chairs Meeting
- 10/12/21 October Building Commission Meeting
- 10/12/21 School Committee – Meeting to present CO#4
- 10/12/21 Select Board – Meeting to present CO#4
- 10/14/21 OAC Meeting
- 10/15/21 SBAC Co-Chairs Meeting
- 10/28/21 OAC Meeting
- 10/29/21 SBAC Co-Chairs Meeting
- 10/27/21 Pencil Req Review Meeting

II. TASKS PLANNED FOR NOVEMBER 2021

The following tasks are planned for the month of November 2021:

- 11/03/21 Leftfield submitted the October 2021 OPM Monthly Report
- 11/04/21 OAC Meeting
- 11/05/21 School Building Committee Meeting
- 11/09/21 November Building Commission Meeting

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- 11/11/21 OAC Meeting
 - 11/12/21 SBAC Co-Chairs Meeting
 - 11/18/21 OAC Meeting
 - 11/19/21 SBAC Co-Chairs Meeting
 - 11/24/21 Pencil Req Review Meeting

III. PROJECT BUDGET OVERVIEW

Expenditures against the budget totaled \$905,213.63 this month, which consisted of OPM, Designer, A/E Consultants fees and Testing & Inspections and CM Construction costs.

The attached Budget Report incorporates the Designer Contract Amendments No. 17 for \$107,712.00 and CM Change Order No. 5 for \$5,508.00. The Contract Amendment and Change Order will be presented at the November 9, 2021 Building Commission Meeting for approval but have been included in the budget to represent the impact to the Total Project Budget of these amendments and changes. Refer to Section VI – Contract Amendment/Budget Transfers for an explanation of Designer Contract Amendment No. 17 and Change Order No. 5.

Refer to the attached Total Project Budget Status Report and Cash Flow Charts, dated October 31, 2021.

IV. PROJECT SCHEDULE OVERVIEW

Since mobilization to site in June, the project has reached several milestones. The site perimeter fencing, erosion control, and clearing has been completed. The temporary playgrounds have been completed prior to the start of the school year. The emergency generator has been ordered, and many long lead time mechanical equipment items have been submitted for approval. In the current market there have been extended lead times and shortages for various building components, so the project has been mindful of the extended lead times and of ordering components as early as feasible.

The critical path for this phase of the project is to get to the bottom of the excavation so that the next phase of the job, foundations, can start. The first foundations will be in the elevator / central core area of the school. The central core serves as a shear wall to laterally brace the steel, see figure 1 on the next page. There have been several changes from the contract schedule for the site work. The largest change has been a shift from soldier piles and lagging to a soil nail wall which will result in less noise impact to the neighborhood. The sequencing is different for these two systems. With soldier piles and lagging, the piles need to be driven before the excavation can start, then the lagging is installed as the excavation gets deeper. With the soil nail earth support system, areas are

excavated in 3-5 foot lifts, the soil nails are installed, then shotcrete is installed to hold back the earth. With the soil nail system, the excavation takes place as the soil nails are installed for support. Currently, the excavation area has been cut down 5 feet in elevation and the soil in the first cut has been exported. While the systems are different, the end result is that the first activity of the next phase, "Install Elevator Pit Mat Slab" can start on November 23, 2021.

V. CONTRACT AMENDMENTS/BUDGET TRANSFERS

Designer Contract Amendment No. 15 for \$48,400.00 for supplemental Geo-environmental Engineering Services for construction dewatering monitoring services and Designer Contract Amendment No. 16 for \$79,244.00 for engineering and construction administration services for the geothermal system were approved at the October 12, 2021 Building Commission.

Designer Contract Amendment No. 17 will be presented for approval at the November 9, 2021 Building Commission Meeting. Amendment 17 for \$107,712.00 is for ground vibration monitoring services during construction.

Construction Change Order No. 5 for \$5,508.00 will be presented for approval at the November 9, 2021 Building Commission Meeting. CM Change Order No. 5 consists of one ATP-15 for change in brick pricing.

A Budget Transfer from the **Owner's Contingency** Budget of \$107,712.00 to the A/E Other Reimbursable Services Budget was required to fund the Designer Contract Amendment No. 17. The transfer is noted on the Total Project Budget attached.

A Budget Transfer from the Construction Contingency Budget of \$5,508.00 to the CM Change Order Budget was required to fund CM Change Order No. 5.

VI. COMMUNITY OUTREACH

Information about Public Meetings is constantly being updated on the Project Website, as well as through emails to school parents. The public is encouraged to submit all questions and concerns via the Project Website. Responses to all submitted questions and concerns are provided and posted to the website as well.

With the Project now in the Construction Phase, Leftfield is issuing and distributing a weekly newsletter to the community to make sure everyone is aware of what to expect on site. Please refer to the Community Flier dated October 30, 2021 to learn more.

VII. ISSUES THAT COULD POTENTIALLY RESULT IN ADDITIONAL TIME/COST

There are no issues to report.

VIII. CONTRACTOR'S SAFETY PERFORMANCE AND MANPOWER

Safety Orientations and Inspections: Safety orientations have been completed for all onsite personnel to date. Weekly inspections are done by the General Contractor as well as the on-site trades.

Accidents/Incidents: No recordable accidents or incidents for the month.

Man-hours: There were 2,795 on site man hours worked over 25 total workdays which represents an average of 14.0 workers on site daily. Manhours to date total is 7,752 manhours.

NOTE: This report includes trade workers only, it does not include Construction Managers, Safety Personnel, Delivery/Unload only Personnel, Project Superintendents or General Superintendents. Total manhours include work performed on (4) Saturdays.

Progress: Excavation and installation of the Support of Excavation (SOE) is at approximately 86% complete. The project is currently on schedule.

IX. DESIGNER QA/QC

Jonathan Levi Architects (JLA) reviews submittals and RFIs as they are submitted. They and their engineering consultants perform periodic onsite field observations and issue Field Observation Reports. JLA orchestrates the onsite field visits and observations of their consultants to coordinate effectively with the construction activities and with review of the CM's Pencil Applications for Payment. JLA attends all project and preconstruction/construction meetings.

RFIs Issued to Date:	149	RFI Responses to Date:	112
Submittals Issued to Date:	1,281	Submittal Responses to Date:	145

X. ATTACHMENTS

Monthly Invoice Summary, dated October 31, 2021
Designer Contract Amendment No. 17, dated November 9, 2021
Gilbane Owner Change Order #5, dated November 9, 2021
Total Project Budget Status Report, dated October 31, 2021
Monthly and Cumulative Cash Flow Reports, dated October 31, 2021
CM Amendment Status Log, dated October 31, 2021
OPM Amendment Status Log, dated October 31, 2021
Budget Transfer Tracking Log, dated October 31, 2021
Project Schedule, dated October 31, 2021
Leftfield Weekly Updates, October 2021

Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
FEASIBILITY STUDY AGREEMENT									
OPM Schematic Design	\$ 34,015		\$ 34,015	\$ 34,015	100%	\$ 34,015	100%	\$ -	
A/E Schematic Design	\$ 1,179,260	\$ 500	\$ 1,179,760	\$ 1,179,760	100%	\$ 1,179,760	100%	\$ -	
TOTAL SD	\$ 1,213,275	\$ 500	\$ 1,213,775	\$ 1,213,775	100%	\$ 1,213,775	100%	\$ -	
ADMINISTRATION									
Legal Fees	\$ 106,563	\$ (50,000)	\$ 56,563	\$ -	0%	\$ -	0%	\$ 56,563	*17
Owner's Project Manager	\$ 3,182,090	\$ 109,871	\$ 3,291,961	\$ 3,291,961	100%	\$ 1,600,957	49%	\$ 1,691,004	
Design Development	\$ 429,575		\$ 429,575	\$ 429,575	100%	\$ 429,575	100%	\$ -	
Construction Documents	\$ 524,441		\$ 524,441	\$ 524,441	100%	\$ 524,441	100%	\$ -	
Bidding	\$ 188,436		\$ 188,436	\$ 188,436	100%	\$ 188,436	100%	\$ -	
Construction Administration	\$ 1,989,628		\$ 1,989,628	\$ 1,989,628	100%	\$ 355,234	18%	\$ 1,634,394	
Closeout	\$ 50,010		\$ 50,010	\$ 50,010	100%	\$ -	0%	\$ 50,010	
Extra Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Reimbursable Services	\$ -	\$ 66,971	\$ 66,971	\$ 66,971	100%	\$ 60,371	90%	\$ 6,600	*5, 10, 15,18
Cost Estimates	\$ -	\$ 42,900	\$ 42,900	\$ 42,900	100%	\$ 42,900	100%	\$ -	*6
Advertising & Printing	\$ 31,969	\$ (25,941)	\$ 6,028	\$ 589	10%	\$ 589	10%	\$ 5,439	*18
TOB Project Management Services	\$ 576,500	\$ (426,500)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
PSB Project Management Services	\$ 225,000	\$ (75,000)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
Owner's Insurance	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
Other Administrative Costs	\$ -		\$ -	\$ -		\$ -		\$ -	
SUB-TOTAL	\$ 4,122,122	\$ (467,570)	\$ 3,654,552	\$ 3,292,550	90%	\$ 1,601,546	44%	\$ 2,053,006	
A&E									
A/E Basic Services	\$ 7,259,063	\$ -	\$ 7,259,063	\$ 7,259,063	100%	\$ 5,078,310	70%	\$ 2,180,753	
Design Development	\$ 1,814,766		\$ 1,814,766	\$ 1,814,766	100%	\$ 1,814,766	100%	\$ -	
Construction Documents	\$ 2,540,672		\$ 2,540,672	\$ 2,540,672	100%	\$ 2,540,672	100%	\$ -	
Bidding	\$ 290,363		\$ 290,363	\$ 290,363	100%	\$ 290,363	100%	\$ -	
Construction Administration	\$ 2,540,672		\$ 2,540,672	\$ 2,540,672	100%	\$ 432,509	17%	\$ 2,108,163	
Closeout	\$ 72,590		\$ 72,590	\$ 72,590	100%	\$ -	0%	\$ 72,590	
Other Basic Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Extra/Reimbursable Services	\$ 500,000	\$ 495,176	\$ 995,176	\$ 989,676	99%	\$ 534,632	54%	\$ 460,544	
Other Reimbursables	\$ 500,000	\$ (180,961)	\$ 319,039	\$ 313,539	98%	\$ 126,583	40%	\$ 192,456	*1,2,3,13,19,24,27
HazMat (incl. monitoring)	\$ -	\$ 138,512	\$ 138,512	\$ 138,512	100%	\$ 34,067	25%	\$ 104,445	*2
Geotechnical/Geo-Environmental	\$ -	\$ 534,875	\$ 534,875	\$ 534,875	100%	\$ 371,232	69%	\$ 163,643	*3, 4, 8, 9, 12,20,23
Site Survey & Site Requirements	\$ -	\$ 2,750	\$ 2,750	\$ 2,750	100%	\$ 2,750	100%	\$ -	*7
Wetlands	\$ -		\$ -	\$ -		\$ -		\$ -	
Traffic Studies	\$ -		\$ -	\$ -		\$ -		\$ -	
SUB-TOTAL	\$ 7,759,063	\$ 495,176	\$ 8,254,239	\$ 8,248,739	100%	\$ 5,612,942	68%	\$ 2,641,297	

Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 4,366,528	5%	\$ 89,456,805	*1, 11, 14, 17
Change Orders	\$ -	\$ 4,661,154	\$ 4,661,154	\$ 4,661,154	100%	\$ -	0%	\$ 4,661,154	*21,26,28
SUB-TOTAL	\$ 92,909,563	\$ 5,574,924	\$ 98,484,487	\$ 98,484,487	100%	\$ 4,366,528	4%	\$ 94,117,959	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ 238,846	\$ 4,884,324	\$ -	0%	\$ -	0%	\$ 4,884,324	*21,25,25,26,28
Miscellaneous Project Costs	\$ 569,893	\$ (191,653)	\$ 378,240	\$ 140,936	37%	\$ 31,661	8%	\$ 346,579	
Utilities & Utility Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 7,897	37%	\$ 6,522	30%	\$ 15,041	*16
Testing & Inspection Services	\$ 127,875		\$ 127,875	\$ 3,539	3%	\$ 3,539	3%	\$ 124,336	
Commissioning	\$ 132,896		\$ 132,896	\$ 129,500	97%	\$ 21,600	16%	\$ 111,296	
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906		\$ 95,906	\$ -	0%	\$ -	0%	\$ 95,906	
Other Project Costs	\$ -		\$ -	\$ -		\$ -		\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ -	0%	\$ -	0%	\$ 3,015,792	
Furnishings	\$ 1,654,400		\$ 1,654,400	\$ -	0%	\$ -	0%	\$ 1,654,400	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ -	0%	\$ -	0%	\$ 1,361,392	*16
Owner's Contingency	\$ 2,199,793	\$ (1,146,124)	\$ 1,053,669	\$ -	0%	\$ -	0%	\$ 1,053,669	*1,4,5,6,7,8,9,10,12,13,15,16,17,18,19,20,23,24,27
SUB-TOTAL	\$ 10,189,564	\$ (857,539)	\$ 9,332,025	\$ 140,936	2%	\$ 31,661	0%	\$ 9,300,364	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 110,641,409	92%	\$ 12,087,374	10%	\$ 108,112,626	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 111,855,184	92%	\$ 13,301,149	11%	\$ 108,112,626	
CONSTRUCTION COST ESTIMATES									
	Date	Estimator	Amount	SF	Cost Per SF				
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				

Total Project Budget Status Report

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
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Budget Transfers:

01	3/18/2020	Transfer \$117,673.00 from the Construction Budget to A/E Other Reimbursables Budget to cover the costs of furnishing and installing a geothermal test well. Transfer \$5,500 from Owner's Contingency to A/E Other Reimbursables Budget for baseline sound monitoring. (Designer Contract Amendment #3)							
02	4/7/2020	Transfer \$138,512.00 from the A/E Other Reimbursables Budget to the A/E HAZMAT Budget to cover the costs of HAZMAT, testing, reporting and monitoring. (Designer Contract Amendment #4)							
03	4/7/2020	Transfer \$340,725.00 from the A/E Other Reimbursables Budget to the A/E Geo-environmental & Geotechnical Budget to cover the costs of Geotechnical Consulting for \$189,475, Geo-environmental Consulting for \$134,200.00 and additional supplemental subsurface exploratory services for \$17,050.00. (Designer Contract Amendment #5)							
04	6/9/2020	Transfer \$15,263.00 from the A/E Other Reimbursables Budget and \$34,787.00 from Owner's Contingency for a total of \$50,050.00 to the A/E Geo-Environmental & Geotechnical Budget to fund the supplemental Geotechnical borings and Geo-environmental soils sampling/characterization for the drain line relocation path. (Designer Contract Amendment #7)							
05	7/8/2020	Transfer \$27,500.00 from Owner's Contingency to Owner Project Manager's Reimbursable Services for the Construction Markey Study. (OPM Contract Amendment #3)							
06	7/8/2020	Transfer \$42,900.00 from the Owner's Contingency to the Cost Estimates Budget to fund the 3rd cost estimate for the 100% Design Development documents. (OPM Contract Amendment #4)							
07	8/11/2020	Transfer \$2,750.00 from the Owner's Contingency to the A/E Site Survey Budget to fund the the survey of the property line and building corners at alley. (Designer Contract Amendment #8)							
08	8/24/2020	Transfer \$42,900.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the testing of groundwater and preparing RNF. (Designer Contract Amendment #9)							
09	10/13/2020	Transfer \$19,800.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the additional subsurface exploration for MCP compliance. (Designer Contract Amendment #10)							
10	12/8/2020	Transfer \$11,770.00 from the Owner's Contingency to the OPM Reimbursable Services for the Third Party Structural Engineering Review for \$3,960 and the Fire Protection/Life Safety Review Services for \$7,810. (OPM Contract Amendment #5)							
11	2/9/2021	Transfer \$108,342.00 from the Construction Budget to the Preconstruction to supplement Precon Budget to cover the extended timeframe for Precon services totaling \$140,000.00. (CM Contract Amendment #3)							
12	3/9/2021	Transfer \$13,200.00 from the Owners Contingency to A/E Geotechnical/Geo-environmental Budget to fund rock probes for additional subsurface explorations to determine extent of bedrock. (A/E Contract Amendment #11)							
13	04/13/21	Transfer \$1,320.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund Building Height Survey Certification. (A/E Contract Amendment #12)							
14	05/11/21	Transfer \$46,667.00 from Construction Budget to the Preconstruction Budget to supplement the Preconstruction Budget due to extended timeframe for re-bid. (CM Contract Amendment #4)							
15	05/11/21	Transfer \$1,210.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund third-party Fire Protection/Life Safety review services for the revised Contract Documents. (OPM Contract Amendment #6)							
16	05/11/21	Transfer \$85,000 from Utilities, \$106,653 from Security and \$49,739 from Owner's Contingency to cover the additional \$241,392 of scope included in the Technology Budget.							

Total Project Budget Status Report

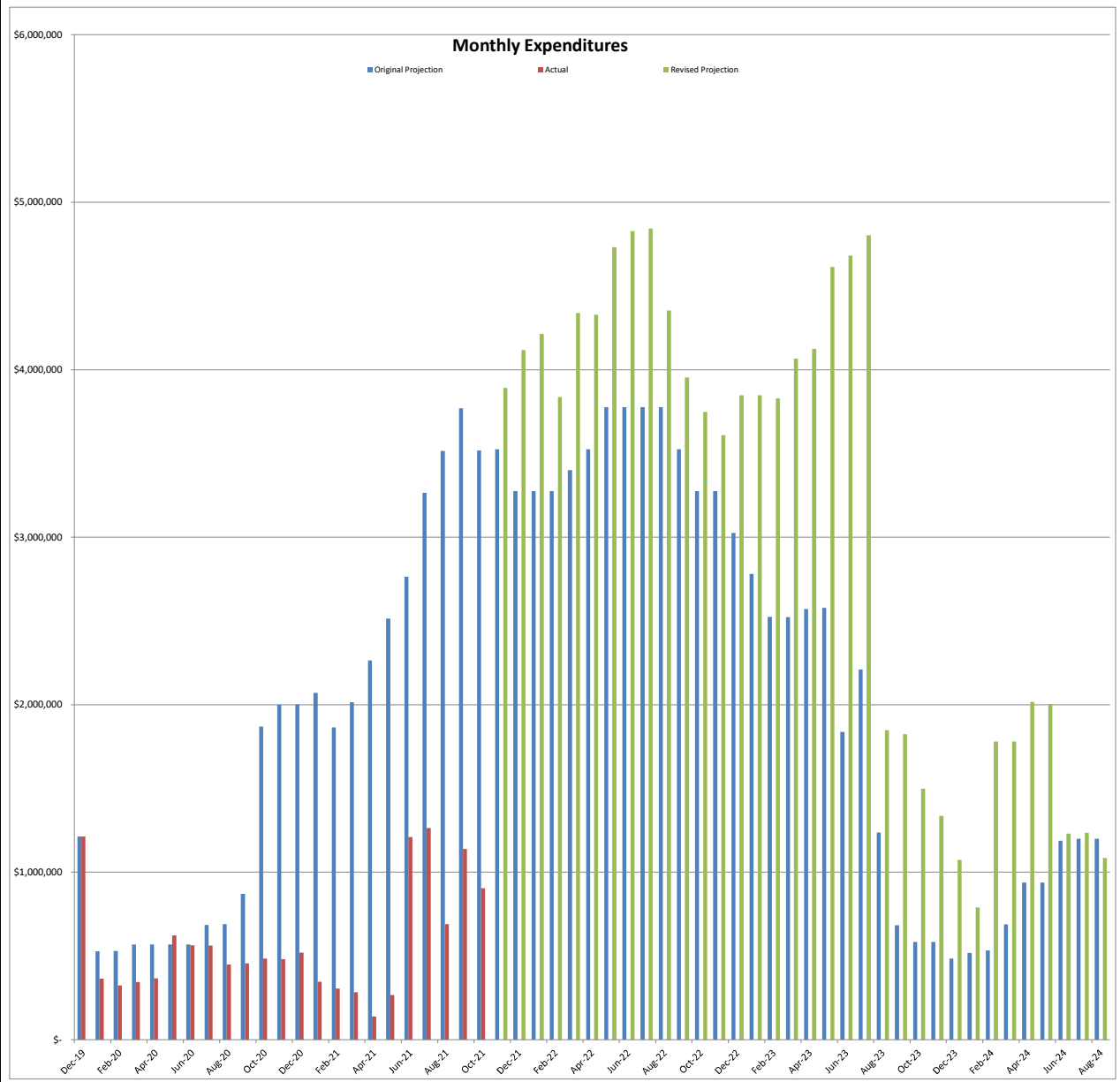
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
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Budget Transfers (continued):

17	05/11/21	Transfer \$50,000 from Legal, \$426,500 from TOB Management, \$75,000 from PSB Management and \$634,952 from Owner's Contingency to the Construction Budget to total the increase of \$1,186,452 for the GMP.							
18	07/13/21	Transfer \$550.00 from Owner's Contingency to OPM Reimbursable Services to fund for additional Life Safety/Fire Protection Review Services resulting from GGD Meeting (OPM Contract Amendment No. 7) and transfer \$25,940.92 from Advertising & Printing to OPM Reimbursable Services for online bid services and printing. (OPM Contract Amendment No. 8)							
19	09/14/21	Transfer \$2,090.00 from Owner's Contingency to A/E Other Reimbursable Expenses to fund Solar Study for PV-powered Traffic Signal. (A/E Contract Amendment #13)							
20	09/14/21	Transfer \$19,800.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #14)							
21	09/14/21	Transfer \$5,339.00 From Construction Contingency to CM Change Orders to fund Change Order No. 2. Change Order No. 1 is for \$0 (Change Order #2)							
22	10/12/21	Transfer (\$50,000.00) from CM Change Orders to Construction Contingency as a credit for Change Order No. 3. (Change Order #3)							
23	10/12/21	Transfer \$48,400.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #15)							
24	10/12/21	Transfer \$79,244 from Owner's Contingency to A/E Other Reimbursable Services to fund services associated with adding back the Geothermal System. (A/E Contract Amendment #16)							
25	10/12/21	Increase the Project Budget by \$4,900,000 as appropriated at Town Meeting and place in Construction Contingency budget line.							
26	10/12/21	Transfer \$4,700,307 from Construction Contingency to CM Change Orders to fund Change Order No. 4 to install the Geothermal System. (Change Order #4)							
27	11/09/21	Transfer \$107,712 from Owner's Contingency to A/E Other Reimbursable Expenses for Vibration Monitoring Services. (A/E Contract Amendment #17)							
28	11/09/21	Transfer \$5,508.00 from Construction Contingency to CM Change Orders to fund Change Order No. 5. (Change Order #5)							

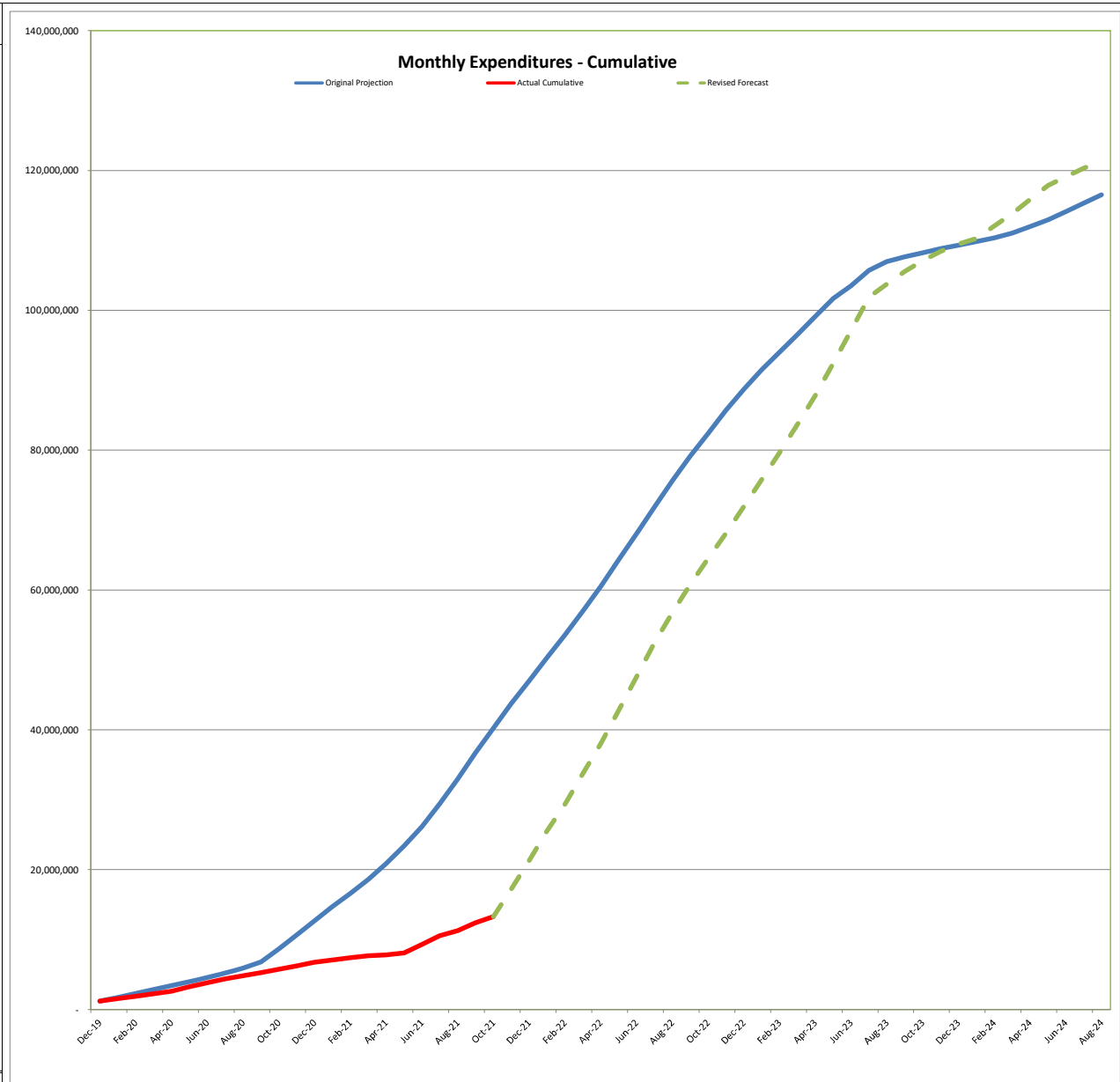
Monthly Cash Flow

Date	Original Projection	Actual	Revised Projection
Dec-19	\$ 1,213,275	\$ 1,213,775	
Jan-20	\$ 528,447	\$ 365,265	
Feb-20	\$ 529,416	\$ 324,147	
Mar-20	\$ 568,318	\$ 343,753	
Apr-20	\$ 568,318	\$ 365,930	
May-20	\$ 568,318	\$ 623,383	
Jun-20	\$ 568,317	\$ 563,890	
Jul-20	\$ 685,612	\$ 561,501	
Aug-20	\$ 690,612	\$ 448,501	
Sep-20	\$ 871,490	\$ 455,715	
Oct-20	\$ 1,870,408	\$ 483,927	
Nov-20	\$ 1,999,151	\$ 481,714	
Dec-20	\$ 2,001,151	\$ 519,219	
Jan-21	\$ 2,071,151	\$ 346,641	
Feb-21	\$ 1,864,245	\$ 304,621	
Mar-21	\$ 2,014,797	\$ 283,445	
Apr-21	\$ 2,264,797	\$ 138,248	
May-21	\$ 2,514,797	\$ 267,260	
Jun-21	\$ 2,764,797	\$ 1,210,019	
Jul-21	\$ 3,264,797	\$ 1,264,753	
Aug-21	\$ 3,515,850	\$ 690,467	
Sep-21	\$ 3,769,197	\$ 1,139,761	
Oct-21	\$ 3,519,197	\$ 905,214	
Nov-21	\$ 3,525,837	\$	\$ 3,890,871
Dec-21	\$ 3,275,837	\$	\$ 4,117,697
Jan-22	\$ 3,275,837	\$	\$ 4,214,385
Feb-22	\$ 3,275,837	\$	\$ 3,837,860
Mar-22	\$ 3,400,837	\$	\$ 4,339,174
Apr-22	\$ 3,525,837	\$	\$ 4,328,152
May-22	\$ 3,775,837	\$	\$ 4,731,979
Jun-22	\$ 3,775,837	\$	\$ 4,828,152
Jul-22	\$ 3,775,837	\$	\$ 4,842,984
Aug-22	\$ 3,775,837	\$	\$ 4,353,152
Sep-22	\$ 3,525,837	\$	\$ 3,953,058
Oct-22	\$ 3,275,837	\$	\$ 3,748,174
Nov-22	\$ 3,275,837	\$	\$ 3,609,475
Dec-22	\$ 3,025,837	\$	\$ 3,848,174
Jan-23	\$ 2,780,837	\$	\$ 3,848,174
Feb-23	\$ 2,524,512	\$	\$ 3,828,737
Mar-23	\$ 2,522,037	\$	\$ 4,066,066
Apr-23	\$ 2,572,037	\$	\$ 4,124,674
May-23	\$ 2,578,600	\$	\$ 4,613,047
Jun-23	\$ 1,837,433	\$	\$ 4,681,926
Jul-23	\$ 2,210,615	\$	\$ 4,802,859
Aug-23	\$ 1,236,456	\$	\$ 1,847,602
Sep-23	\$ 683,797	\$	\$ 1,825,012
Oct-23	\$ 583,797	\$	\$ 1,497,725
Nov-23	\$ 583,797	\$	\$ 1,336,373
Dec-23	\$ 483,797	\$	\$ 1,073,584
Jan-24	\$ 518,360	\$	\$ 789,753
Feb-24	\$ 533,797	\$	\$ 1,780,584
Mar-24	\$ 687,648	\$	\$ 1,780,584
Apr-24	\$ 937,597	\$	\$ 2,017,173
May-24	\$ 937,597	\$	\$ 2,005,578
Jun-24	\$ 1,187,597	\$	\$ 1,230,470
Jul-24	\$ 1,200,297	\$	\$ 1,234,406
Aug-24	\$ 1,199,491	\$	\$ 1,085,012
Total:	\$ 116,513,275	\$ 13,301,149	\$ 108,112,626



Cumulative Cash Flow

Date	Original Projection	Actual Cumulative	Revised Forecast
Dec-19	1,213,275	\$ 1,213,775	
Jan-20	1,741,722	\$ 1,579,040	
Feb-20	2,271,138	\$ 1,903,187	
Mar-20	2,839,456	\$ 2,246,940	
Apr-20	3,407,774	\$ 2,612,870	
May-20	3,976,092	\$ 3,236,253	
Jun-20	4,544,409	\$ 3,800,143	
Jul-20	5,230,021	\$ 4,361,645	
Aug-20	5,920,633	\$ 4,810,146	
Sep-20	6,792,123	\$ 5,265,861	
Oct-20	8,662,531	\$ 5,749,788	
Nov-20	10,661,682	\$ 6,231,502	
Dec-20	12,662,833	\$ 6,750,721	
Jan-21	14,733,984	\$ 7,097,362	
Feb-21	16,598,229	\$ 7,401,983	
Mar-21	18,613,026	\$ 7,685,428	
Apr-21	20,877,823	\$ 7,823,676	
May-21	23,392,620	\$ 8,090,935	
Jun-21	26,157,417	\$ 9,300,955	
Jul-21	29,422,214	\$ 10,565,708	
Aug-21	32,938,064	\$ 11,256,175	
Sep-21	36,707,261	\$ 12,395,936	
Oct-21	40,226,458	\$ 13,301,149	\$ 13,301,149
Nov-21	43,752,295		\$ 17,192,021
Dec-21	47,028,132		\$ 21,309,718
Jan-22	50,303,969		\$ 25,524,103
Feb-22	53,579,806		\$ 29,361,963
Mar-22	56,980,643		\$ 33,701,136
Apr-22	60,506,480		\$ 38,029,288
May-22	64,282,317		\$ 42,761,267
Jun-22	68,058,154		\$ 47,589,419
Jul-22	71,833,991		\$ 52,432,403
Aug-22	75,609,828		\$ 56,785,555
Sep-22	79,135,665		\$ 60,738,614
Oct-22	82,411,502		\$ 64,486,788
Nov-22	85,687,339		\$ 68,096,262
Dec-22	88,713,176		\$ 71,944,436
Jan-23	91,494,013		\$ 75,792,610
Feb-23	94,018,525		\$ 79,621,347
Mar-23	96,540,562		\$ 83,687,413
Apr-23	99,112,599		\$ 87,812,087
May-23	101,691,199		\$ 92,425,134
Jun-23	103,528,632		\$ 97,107,060
Jul-23	105,739,247		\$ 101,909,919
Aug-23	106,975,703		\$ 103,757,521
Sep-23	107,659,500		\$ 105,582,533
Oct-23	108,243,297		\$ 107,080,258
Nov-23	108,827,094		\$ 108,416,631
Dec-23	109,310,891		\$ 109,490,215
Jan-24	109,829,251		\$ 110,279,968
Feb-24	110,363,048		\$ 112,060,552
Mar-24	111,050,696		\$ 113,841,136
Apr-24	111,988,293		\$ 115,858,309
May-24	112,925,890		\$ 117,863,887
Jun-24	114,113,487		\$ 119,094,357
Jul-24	115,313,784		\$ 120,328,763
Aug-24	116,513,275		\$ 121,413,775
Total:	\$ 116,513,275	\$ 13,301,149	\$ 121,413,775



Log of Amendments - A/E

Amendment #		Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
Base		\$ 1,179,260.00	JLA Base Contract		AFSSD	Schematic Design	\$ 1,179,260.00	\$ -	100%
	Total Base	\$ 1,179,260.00							
02		\$ 500.00		01/17/20	AFSSD	Schematic Design		\$ 500.00	0%
02		\$ 1,814,766.00			ADD	Design Development	\$ 1,814,766.00	\$ -	100%
02		\$ 2,540,672.00			ACD	Construction Documents	\$ 2,540,672.00	\$ -	100%
02		\$ 290,363.00			ABID	Bidding	\$ 290,363.00	\$ -	100%
02		\$ 2,540,672.00			ACA	Construction Administration	\$ 432,509	\$ 2,108,162.91	17%
02		\$ 72,590.00			ACLO	Closeout	\$ -	\$ 72,590.00	0%
	Total 02:	\$ 7,259,563.00							
03		\$ 117,673.00	JLA - McPhail	3/18/2020	ARE	Task A - Geothermal Test Well	\$ 117,673.00	\$ -	100%
03		\$ 5,500.00	JLA - Acentech		ARE	Baseline Site Sound Level	\$ 5,500.00	\$ -	100%
	Total 03:	\$ 123,173.00							
04		\$ 138,512.00	JLA- CDW	3/18/2020	AHM	HAZMAT Consulting	\$ 34,067.00	\$ 104,445.00	25%
	Total 04:	\$138,512.00							
05		\$ 340,725.00	JLA - McPhail	3/26/2020	AGEO	Geotechnical & Geo-environmental Consulting	\$ 246,656.75	\$ 94,068.25	72%
	Total 05:	\$340,725.00							
06		\$ 1,375.00	JLA-GGD	5/12/2020	UTL	Hydrant Flow Test	\$ -	\$ 1,375.00	0%
	Total 06:	\$1,375.00							
07		\$ 50,050.00	JLA - McPhail	6/9/2020	AGEO	Geotechnical & Geo-environmental Consulting	\$ 50,050.00	\$ -	100%
	Total 07:	\$ 50,050.00							
08		\$ 2,750.00	JLA - Hancock	7/11/2020	ASUR	Surveying Alley and Corners of Proposed School	\$ 2,750.00	\$ -	100%
	Total 08:	\$ 2,750.00							
09		\$ 42,900.00	JLA - McPhail	8/11/2020	AGEO	Supplemental Geotechnical & Geo-environmental Consulting	\$ 21,725.00	\$ 21,175.00	51%
	Total 09:	\$ 42,900.00							
10		\$ 19,800.00	JLA - McPhail	10/13/2020	AGEO	Supplemental Geotechnical & Geo-environmental Consulting	\$ 19,800.00	\$ -	100%
	Total 10:	\$ 19,800.00							
11		\$ 13,200.00	JLA - McPhail	3/9/2021	AGEO	Supplemental Geotechnical & Geo-environmental Consulting	\$ 13,200.00	\$ -	100%
	Total 11:	\$ 13,200.00							

Log of Amendments - A/E

Amendment #			Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
12			\$ 1,320.00	JLA - Hancock	4/13/2021	ARE	Building Height Certification	\$ 1,320.00	\$ -	100%
Total 12:		\$ 1,320.00								
13			\$ 2,090.00	JLA - Ocean State Signal	9/14/2021	ARE	Study for PV-Powered Traffic Sign	\$ 2,090.00	\$ -	100%
Total 13:		\$ 2,090.00								
14			\$ 19,800.00	JLA - McPhail	9/14/2021	AGEO	Supplemental Geo-environmental Consulting	\$ 19,800.00	\$ -	100%
Total 14:		\$ 19,800.00								
15			\$ 48,400.00	JLA - McPhail	10/12/2021	AGEO	Supplemental Geo-environmental Consulting		\$ 48,400.00	0%
Total 15:		\$ 48,400.00								
16			\$ 19,800.00	JLA - GGD	10/12/2021	ARE	HVAC, Electrical & Modeling Update for Geothermal System		\$ 19,800.00	0%
			\$ 53,944.00	JLA - McPhail		ARE	Geothermal Engineering & Construction Administration		\$ 53,944.00	0%
			\$ 5,500.00	JLA		ARE	Architectural Revisions & Coordination		\$ 5,500.00	0%
Total 16:		\$ 79,244.00								
17		Pending	\$ 107,712.00	JLA - McPhail	11/9/2021	ARE	Vibration Monitoring		\$ 107,712.00	0%
Total 17:		\$ 107,712.00								

TOTAL: \$ 9,429,874.00 \$ 9,429,874.00

\$ 6,792,201.84 \$ 2,637,672.16 72%

Log of Amendments - CM

Amendment #			Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
Base			\$ 180,000.00	Gilbane Base Contract	05/08/20	CMPC	Preconstruction Services	\$ 180,000.00	\$ -	100%
	Total Base	\$ 180,000.00		Invoices PC-1 thru PC-8						
01			\$ 67,500.00	GBC: Invoices PC-9 thru PC-11	11/10/20	CMPC	Extended Preconstruction Services - GBC	\$ 67,500.00	\$ -	100%
01			\$ 13,125.00	GBC: Invoice PC-12		CMPC	Construction Management Plan - Vanasse (VAI)	\$ 13,125.00	\$ -	100%
01			\$ 20,055.00	GBC: Invoice PC-12		CMPC	Existing Conditions Property Surveys - Foley	\$ 20,055.00	\$ -	100%
	Total 01:	\$ 100,680.00								
02			\$ 7,350.00	GBC: Invoice PC-12	1/12/2021	CMPC	Revisions to Construction Management Plan - VAI	\$ 7,350.00		100%
	Total 02:	\$ 7,350.00								
03			\$ 140,000.00	GBC: Invoices PC-12 thru PC-13	2/9/2021	CMPC	Extended Preconstruction Services - GBC	\$ 140,000.00	\$ -	100%
	Total 03:	\$140,000.00								
04			\$ 46,667.00	GBC: Invoice PC-13	5/11/2021	CMPC	Extended Preconstruction Services - GB	\$ 46,667.00	\$ -	100%
	Total 04:	\$46,667.00								
05			\$93,823,333.00	GBC: GMP		CMCON	Construction Costs	\$ 4,366,528.45	\$ 89,456,804.55	5%
	Total 05:	\$93,823,333.00								
CO 2			\$5,339.00	Change Order No. 2	9/14/2021	CMCO	Change Orders		\$ 5,339.00	0%
	Total CO 2:	\$5,339.00								
CO 3			(\$50,000.00)	Change Order No. 3	10/12/2021	CMCO	Change Orders		\$ (50,000.00)	0%
	Total CO 3:	(\$50,000.00)								
CO 4			\$4,700,307.00	Change Order No. 4	10/12/2021	CMCO	Change Orders		\$ 4,700,307.00	0%
	Total CO 4:	\$4,700,307.00								
CO 5			\$5,508.00	Change Order No. 5	11/9/2021	CMCO	Change Orders		\$ 5,508.00	0%
	Total CO 5:	\$5,508.00								

TOTAL: \$ 98,959,184.00 \$ 98,959,184.00

\$ 4,841,225.45 \$ 94,117,958.55 4.89%

Log of Amendments - OPM

Amendment #			Approved Amount	Vendor	Proposal Date	Code	Description	Amount Paid	Balance	% of Contract Amount Complete
Base			\$ 34,015.00	Leftfield Base Contract		OPMFSSD	Schematic Design	\$ 34,015.00	\$ -	100%
	Total Base	\$ 34,015.00								
01			\$ 429,575.00	Leftfield	01/30/20	OPMDD	Design Development	\$ 429,575.00	\$ -	100%
01			\$ 524,441.00			OPMCD	Construction Documents	\$ 524,441.00	\$ -	100%
01			\$ 188,436.00			OPMBID	Bidding	\$ 188,436.00	\$ -	100%
01			\$ 1,989,628.00			OPM CA	Construction Administration	\$ 355,234	\$ 1,634,394.00	18%
01			\$ 50,010.00			OPMCLO	Closeout	\$ -	\$ 50,010.00	0%
	Total 01:	\$ 3,182,090.00								
02			\$ 265.27	Leftfield - BBP	4/8/2020	ADPRI	Printing for CMR Application	\$ 265.27	\$ -	100%
02			\$ 323.32	Leftfield - Brookline TAB (Wicked Local)		ADPRI	Legal Advertisement for Designer RFS	\$ 323.32	\$ -	100%
	Total 02:	\$ 588.59								
03			\$ 27,500.00	Leftfield - RLB	7/8/2020	OPMR	Market Study on Construction Costs	\$ 27,500.00	\$ -	100%
	Total 03:	\$27,500.00								
04			\$ 42,900.00	Leftfield - PM&C	7/8/2020	OPMCE	Cost Estimate for 100% DD	\$ 42,900.00	\$ -	100%
	Total 04:	\$42,900.00								
05			\$ 3,960.00	Leftfield - DM Berg	12/8/2020	OPMR	Structural Peer Review	\$ 3,960.00	\$ -	100%
05			\$ 7,810.00	Leftfield - SLS Fire		OPMR	Fire Protection/ Life Safety Review	\$ 2,970.00	\$ 4,840.00	38%
	Total 05:	\$11,770.00								
06			\$ 1,210.00	Leftfield - SLS Fire	5/11/2021	OPMR	Fire Protection/ Life Safety Review of Revised CDs		\$ 1,210.00	0%
	Total 06:	\$ 1,210.00								
07			\$ 550.00	Leftfield - SLS Fire	7/13/2021	OPMR	Fire Protection/ Life Safety Review of Revised CDs - GGD		\$ 550.00	0%
	Total 07:	\$550.00								
08			\$ 25,940.92	Leftfield - BidDocsOnline	7/13/2021	OPMR	Online Bid Services and Printing	\$ 25,940.92	\$ -	100%
	Total 08:	\$ 25,940.92								

TOTAL: \$ 3,326,564.51 \$ 3,326,564.51

\$ 1,635,560.51 \$ 1,691,004.00 49%

Division	Division Costs	Subdivision Costs	Internal Budget Transfers	External Changes (Add/Deduct)	Revised Budget	Expenditures AFP 1-13	Expenditures AFP 14	Expenditures AFP 15	Expenditures AFP 16	Expenditures AFP 17	Expenditures AFP 18	Remaining Funds
Preconstruction Fee	\$ 180,000.00			\$ 294,697.00	\$ 474,697.00	\$ 474,697.00						\$ -
Construction Budget												
CM Fee	\$ 2,070,000.00				\$ 2,070,000.00		\$ 36,846.00	\$ 25,254.00	\$ 8,694.00	\$ 12,420.00	\$ 11,203.90	\$ 1,975,582.10
Insurances and Bonds	\$ 3,293,171.00		\$ -	\$ -	\$ 3,293,171.00		\$ 933,011.02	\$ 611,817.58	\$ 22,594.52	\$ 25,636.08		\$ 1,700,111.80
Builder's Risk Insurance		\$ 116,383.00										\$ -
CCIP & SdI Insurances		\$ 2,580,085.00										\$ -
P&P Bond		\$ 596,703.00										\$ -
Allowances	\$ 1,110,000.00				\$ 1,110,000.00					\$ 2,560.00	\$ 12,821.00	\$ 1,094,619.00
GMP Contingency	\$ 2,196,497.00		\$ (150,000.00)		\$ 2,046,497.00							\$ 2,046,497.00
Division 1 - General Conditions	\$ 5,281,031.00				\$ 5,281,031.00		\$ 94,002.35	\$ 116,182.68	\$ 22,180.33	\$ 31,686.19	\$ 2,500.00	\$ 5,014,479.45
Division 1 - General Requirements	\$ 2,150,520.00				\$ 2,150,520.00					\$ 9,202.00	\$ 2,466.46	\$ 2,138,851.54
Division 2 - Existing Conditions (Demo/Abatement)	\$ 1,472,460.00				\$ 1,472,460.00							\$ 1,472,460.00
Division 3 - Concrete	\$ 7,924,859.00				\$ 7,924,859.00			\$ 4,929.00	\$ 30,853.50	\$ 1,947.50	\$ 16,300.00	\$ 7,870,829.00
Division 4 - Masonry	\$ 1,827,000.00				\$ 1,827,000.00							\$ 1,827,000.00
Division 5 - Metals	\$ 7,395,456.00		\$ 150,000.00	\$ -	\$ 7,545,456.00							\$ 7,545,456.00
Structural Steel		\$ 6,110,456.00	\$ 150,000.00									\$ -
Miscellaneous Metals		\$ 1,285,000.00										\$ -
Division 6 - Wood, Plastics & Composites (Millwork)	\$ 1,905,472.00				\$ 1,905,472.00							\$ 1,905,472.00
Division 7 - Thermal & Moisture Protection	\$ 4,146,892.00		\$ -	\$ -	\$ 4,146,892.00						\$ 7,500.00	\$ 4,139,392.00
Waterproofing		\$ 715,000.00										\$ -
Roofing & Flashing		\$ 1,417,000.00										\$ -
Metal Panels		\$ 1,790,228.00										\$ -
Spray Fireproofing		\$ 224,664.00										\$ -
Division 8 - Openings	\$ 4,815,317.00		\$ -	\$ -	\$ 4,815,317.00						\$ 29,500.00	\$ 4,785,817.00
Curtainwall		\$ 3,854,101.00										\$ -
Glass & Glazing		\$ 386,400.00										\$ -
Doors, Frames and Hardware		\$ 574,816.00										\$ -
Division 9 - Finishes	\$ 11,008,659.00		\$ -	\$ -	\$ 11,008,659.00							\$ 11,008,659.00
Drywall/General Trades		\$ 8,160,161.00										\$ -
Resilient Flooring		\$ 505,371.00										\$ -
Tile		\$ 262,272.00										\$ -
Painting		\$ 525,970.00										\$ -
Acoustic Tile		\$ 1,164,972.00										\$ -
Wood Flooring		\$ 212,520.00										\$ -
Resinous Flooring		\$ 90,766.00										\$ -
Carpeting		\$ 86,627.00										\$ -
Division 10 - Specialties	\$ 946,890.00		\$ -	\$ -	\$ 946,890.00							\$ 946,890.00
Specialties		\$ 789,108.00										\$ -
Signage		\$ 75,000.00										\$ -
Overhead Doors		\$ 82,782.00										\$ -
Division 11 - Equipment	\$ 870,561.00		\$ -	\$ -	\$ 870,561.00							\$ 870,561.00
Food Service		\$ 437,184.00										\$ -
Gym Equipment		\$ 197,340.00										\$ -
Theater Equipment		\$ 236,037.00										\$ -
Division 12 - Furnishings (Window Treatment)	\$ 232,895.00				\$ 232,895.00							\$ 232,895.00
Division 14 - Conveying Systems (Elevators)	\$ 394,000.00				\$ 394,000.00							\$ 394,000.00
Division 21 - Fire Protection	\$ 939,600.00				\$ 939,600.00					\$ 18,800.00		\$ 920,800.00
Division 22 - Plumbing	\$ 2,353,000.00				\$ 2,353,000.00							\$ 2,353,000.00
Division 23 - HVAC	\$ 10,433,000.00				\$ 10,433,000.00							\$ 10,433,000.00
Division 26 - Electrical	\$ 6,259,000.00				\$ 6,259,000.00				\$ 71,041.00	\$ 25,200.00	\$ 2,600.00	\$ 6,160,159.00
Division 31 - Sitework	\$ 10,748,270.00				\$ 10,748,270.00			\$ 378,800.00	\$ 367,700.00	\$ 843,799.00	\$ 691,161.00	\$ 8,466,810.00

Division 32 - Site Improvements	\$ 4,048,783.00		\$ -		\$ 4,048,783.00							\$ 4,048,783.00
Site Improvement		\$ 3,776,784.00										\$ -
Synthetic Grass Surfacing		\$ 271,999.00										\$ -
Change Orders Total				\$ 4,661,154.00	\$ 4,661,154.00							\$ 4,661,154.00
Change Order 1				\$ -								\$ -
Change Order 2				\$ 5,339.00								\$ -
Change Order 3				\$ (50,000.00)								\$ -
Change Order 4				\$ 4,700,307.00								\$ -
Change Order 5				\$ 5,508.00								\$ -
Retainage								\$ (19,186.45)	\$ (23,479.73)	\$ (24,661.43)	\$ (37,353.05)	\$ 104,680.66

Totals \$ 93,823,333.00

\$ - \$ 9,322,308.00 \$ 98,484,487.00 \$ - \$ 1,063,859.37 \$ 1,117,796.81 \$ 499,583.62 \$ 946,589.34 \$ 738,699.31 \$ 94,117,958.55



LEFTFIELD

MDS WEEKLY UPDATE



This Week's Progress (October 11-16)

- Support of Excavation (SOE) work continues: installing drainage board, wire mesh, shotcrete and soil nails around the perimeter of the site. The first 10' of excavated wall slopes will be completed on **Saturday 10/16**.
- Removal of excavated material is ongoing daily; we expect to have a total of truck trips this week (Wednesday – Friday only) to be between 130-145.
- We continue to monitor the work for vibration, soil quality and movement.

Anticipating Next Week (October 18-23)

- The next level of excavation (from 10' to 15' down) will begin.
- SOE activities will follow the excavation, counterclockwise around the site
- The fence adjacent to Play Area #2 will have new posts driven on Friday morning (10/15), that area will be closed briefly after students arrive.
- Trucking of material offsite will continue; if we schedule more than 9 trucks (+36 trips/day), a police detail will be implemented.
- **We expect SOE work to occur on Saturday the 23rd (between 8:30am -5:00pm per City ordinance). There will not be any trucking on Saturday.**

To view the Project Website: <https://www.brookline.k12.ma.us/Page/2353>



LEFTFIELD



The Driscoll School Construction Project is underway!
Scan the code below or visit the Driscoll Project Website
to receive weekly updates by email!



*Scan code to
subscribe!*

Check out the Driscoll Project Website to learn more:
<https://www.brookline.k12.ma.us/Page/2353>

This Week's Progress (October 18 - 23)

- o Support of Excavation (SOE) activities continue as we get closer to the bottom of the work. We will be at 75% complete with excavation by Saturday 10/23.
- o Trucking of excavated material has been ongoing, we had a total of 169 truck trips between Mon-Thurs this week.
- o We continue to monitor the work for vibration, water/soil quality and movement with no issues to report.

Next Week's Look Ahead (October 24 - 30)

- o The next level of excavation (from 15' to 20' down) will continue.
- o SOE activities will follow the excavation.
- o We tentatively have some utility work adjacent to the alley anticipated; we don't expect any significant conflict with pedestrian traffic or vehicles.
- o Trucking of material offsite will continue, with police details as needed.
- o We expect SOE work to occur on Saturday 10/30 (between 8:30am -5:00pm per Town ordinance). There will be no trucking on Saturday.



DRISCOLL SCHOOL WEEKLY UPDATE



This Week's Progress (October 25-30)

- Support of Excavation (SOE) activities continued despite the wet weather. **The work on Saturday 10/30** will bring us to 85% complete with this activity which will allow us to start foundation work in late November.
- Trucking of excavated material has been ongoing, we had a total of 93 truck trips between Mon-Thurs this week.
- We continue to monitor the work for vibration, water/soil quality and movement with no issues to report.

Anticipating Next Week (November 1-6)

- The final level of excavation (from 20' to 25' down) has started and will continue, with SOE to follow.
- Trucking of material offsite will be ongoing, with police details as needed.
- **We expect SOE work to occur on Saturday the 6th (between 8:30am -5:00pm per City ordinance). There will not be any trucking on Saturday.**
- Temp Play Area #2 will be power washed on Monday 11/1 and will be re-opened as soon as work is completed.

To view the Project Website: <https://www.brookline.k12.ma.us/Page/2353>